State of California

Business, Transportation and Housing Agency

Memorandum

To: ROSS A. CHITTENDEN

Date: June 28, 2005

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-116

Ref:

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Revisions to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

SHOPP Amendment 04H-116

Amends the 2004 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

Original Signed by

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (1, 2, 3, 4, 5, 6, 7, 8, 10, 11 and 12)

RBuckley NOrtega SMaller

MLeja KSutliff

Ross A. Chittenden Page 2 June 28, 2005

cc: Headquarters

Reza Afhami* Matt Bailey* Nigel Blampied* Deanna Ofoe* Paul Engstrom* Mike Evans* Rebecca Franti* Rick Guevel* Wayne Harrold* Kevin Herritt* Dennis Jacobs* Patricia Jones* Bob Meints* Alan Nakatsuka* Mary Payyappilly* Kevin Pokrajac* Dave Saxby* Andre Schokrpur* Rand Tambert*

Headquarters Program Advisors Jesse Bhullar-010,015,020* Janice Benton-010,015,020* Joe Horton-010,015,020* Paul Cooley-110-114* Takako Fujioka-110-114* Roger Hunter-110-114* Kwan Lam-110-114* Richard Shepard-110-114* Kevin Wall-110-114* Susan Massey-120,121,125,130,150,170* Rob Marsh-120,121,125* Leo Mahserelli-120,121,125* Brian Weber-120,121,125* Jim Varney-130,150* John Rizzardo-151* John Van Berkel-160*

Keith Robinson -210,220,240,245,250,260*

Susan Namba-210,220,240,250,260*

John Wolf-170,310,315,321,322,325*

Nader Ebrahimi-321*

Keith Jones -335* Jim Sanders-352*

District Program Management Dist 01 - Matt Brady* Dist 01 - Mark Suchanek* Dist 01 - Laura Fields* Dist 02 - Don Doutt* Dist 02 - Wendy Lonnberg* Dist 02 - Shirley Choate* Dist 03 - Amarjeet Benipal* Dist 03 - Andrew Brandt* Dist 03 - Dalia Guzman* Dist 03 - Tim Morris* Dist 03 - Brenda Schimpf* Dist 03 - Cathy Galli* Dist 03 - Gary Sidhu* Dist 04 - Stewart Ng* Dist 04 - Chun Tsung* Dist 04 - Peter Tsai* Dist 04 - Jerry Claussenius* Dist 04 - Bob Nii* Dist 04 - Ken Chew* Dist 04 - Chuan Chen* Dist 05 - Tim Gubbins* Dist 05 - Nancy Wickersham* Dist 05 - Sharon Fasulo* Dist 05 - Val Houdyshell* Dist 05 - Michael H. Thomas* Dist 05 - Linda Wilkins* Dist 06 - Mike Rastegar* Dist 06 - Jamie Lupo* Central - Stephen Tracey* Central - Andrea Senan* Central - Teresa Rix* Central - Said Ismail* Central - Tim Gubbins* Central - Sarah Lesnikowski* Central - Malcom Dougherty* Dist 07 - Raja Mitwasi* Dist 07 - Tin Dinh*

Dist 07 - Charles Le*
Dist 07 - Alberto Angelini*
Dist 07 - Tad Teferi*
Dist 07 - Steve Tran*
Dist 08 - Manual Farias*
Dist 08 - Linda Supernaw*
Dist 08 - Paul Engstrom*
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Dist 10 - Debbie Hoy*
Dist 11 - Allan Kosup*
Dist 11 - Bob Lowrie*
Dist 12 - Jim Beil*
Dist 12 - George Kopjak*
Dist 12 - Shu Yu*

bcc: Headquarters Programming RChittenden* JVanBerkel* GWong* KScherzinger* GMurtey* Kien Le* MCallahan* BEngelmann* AGregorio* BSwensen* ZBarazi* Moveraas* Yin-Ping Li* PCooper* LL*

2004 SHOPP Amendment 02H-116 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
1	Lake	20	9.4/12.1	Near Upper Lake - 1.1 miles east of Route 29 to 0.1 mile west of Nice Lucene Cutoff - widen shoulder to add rumble strip	0113E	432600	201.010	86 152	5,462	06/07	Updated R/W cost
1	Mendocino	20	26.0/27.0	Near Willits - 5.2 miles to 4.2 miles west of Broaddus Creek Bridge - realign curves	0163E	411800	201.010	1,378 13	3,424 2,200	05/06	Updated cost
2	Lassen	395	32.4/56.7 30.7/56.7	Near Herlong - north of Garinier Road to County Road 222 - widen shoulders and add rumble strips	3096	38160K	201.010	11	19,850	05/06	Technical correction to post miles
2	Shasta	299	50.7/51.9	Near Round Mountain - 1.7 miles west to 0.6 miles west of Buzzard Roost Road - realign curve	3053	37050K	201.010	30 88	5,305	05/06	Updated R/W cost
2	Tehama	36	28.8/29.7 28.8/30.0	Near Red Bluff - Cannon Road to Dibble Creek Road - align curve	3213	2C060K	201.010	90	1,968 2,268	05/06 06/07	Updated cost and schedule and technical correction to post miles
2	Tehama	36		In Red Bluff - Red Bluff Maintenance Station - relocate maintenance station	3027	362100	201.352	500 1,530	6,648	05/06 06/07	Updated R/W cost and schedule
3	Colusa	20	33.1/R39.3	Near Colusa - Moon Bend Road to Sacramento River Bridge - rehabilitate roadway	2932	1A97W	201.120	1,684 3,515	12,646	05/06	Updated R/W cost
3	Glenn	32	4.1/10.8 5.9/10.8	In and near Hamilton City - County Road Q to Gianella Road; also in Butte County (0.0/0.4) - rehabilitate pavement	3779	1A8301	201.121	1	2,042	05/06	Technical correction to post miles
3	Placer	28	0.8/9.3	In and near Tahoe City - Tahoe State Park to Route 267 - compliance with regional bid order - water quality highway improvements	4678	2A940K	201.335	11,700	38,088	05/06 06/07	Updated schedule
3	Sacramento	275	0.1/0.7	In Sacramento - east abutment of Tower Bridge to 9th Street - relinquish highway to the City of Sacramento (FCO)	7702	2C820K	201.160	-	2,053	06/07 05/06	Updated schedule
4	Alameda	80	2.5/3.2	In Oakland - West Grand Avenue to Route 580; also Route 880 at PM 34.4 - required mitigation for Cyprus Replacement, construct bike path	0054N	292261	201.130	1,359	1,200 (ER-S) 2,778 (NH) 1,419 (NH)	05/06 07/08	Updated costs and schedule. Transferred NH funds to R/W.
4	Alameda	84	12.1/13.3	In Union City - Rosewareness Underpass & Farwell Underpass - realign curve	0085H	17440K	201.010	20 48	8,063 9,139	05/06 07/08	Updated cost and schedule
4	Napa	29	29.3/32.8	In St. Helena - York Creek to Bale Lane - rehabilitate roadway	0379C	128471	201.120	105 127	4, 708 4,686	04/05	Updated cost
4	Napa	121	6.1/6.5	In Napa - at Tulucay Creek Bridge #21-3 - replace bridge	0370B	209401	201.110	90 600	2,487 4,300		Updated costs and schedule
4	Napa	121	0.3/2.0	Near Napa - Sonoma County line to Duhig Road - realign curve and widen shoulder		44420K	201.010	4,000	4,424	05/06 06/07	Updated schedule
4	Solano	12	1.5/2.8	In Suisun City - near Red Top Road - construct truck climbing lane	8068	0A040K	201.310	992 2,255	7,882	05/06 06/07	Updated R/W cost and schedule
4	Solano	80	R26.0/R27.2	In Vacaville - Davis Street to Allison Drive at Mason Street #23- 0051L/R and Ulatis Creek #23-0052L/R - replace bridges (scour)	5302	4C080K	201.111	602	18,323 7,523	05/06	Updated cost

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Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
4	Solano	680	R1.5/R13.1	In Benicia and Fairfield - Benicia Arsenal Viaduct to Route 680 rehabilitate roadway (required offsite mitigation)	5902A	258721	201.120	-	1,000	05/06 06/07	Updated schedule
4	Sonoma	116	28.0/34.8	In Sebastopol and Cotati - Elphick Road to Redwood Drive - rehabilitate roadway	0816A	131571	201.120	-17,145	-17,331	05/06	Delete, re-program in 2006 SHOPP
5	Monterey	183	0.0/R0.1 0.0/0.1	In Salinas - at Route 101; also from south of Monterey Street to north of Market Circle (PM 0.7/R2.1) - rehabilitate roadway	2401	0E240K	201.120	111	7,983	05/06	Updated post miles and description
5	Santa Barbara	192	15.5	Near Carpinteria - Arroyo Parida Creek Bridge # 51-113 - replace bridge (scour)	0335	396100	201.111	144	2,049	05/06 06/07	Updated schedule
6	Kern	5	R54.1	Near Buttonwillow -at the Buttonwillow Safety Roadside Rest Area - upgrade rest area	3039	462901	201.250	-	3,260	05/06 06/07	Updated schedule
6	Kern	41	0.0/5.0	Near Cholame - San Luis Obispo County line to Kings County line; also in San Luis Obispo County (PM 49.7/50.4) - rehabilitate roadway	3321	382900	201.120	368	11,521 12,421	05/06	Updated cost, combine with PPNO: 4205A at construction
6	Kings	41	0.0/4.2	Near Kettleman City - Kern County line to north of Avenal Creek Bridge - raise grade on new alignment	4205A	32150K	201.120	305	7,494	05/06	Combine into PPNO: 3321 at construction
6	Kern	178	6.3/13.8 R7.5/13.4	Near Bakersfield - west of Fairfax Road to mouth of the canyon - rehabilitate roadway	3745	422300	201.120	56	6,409	04/05	Updated post miles
6	Kings	33	0.0/7.8	Near Avenal - Kern County line to route 41 - rehabilitate roadway	4203	430500	201.120	644	6,641 5,741	05/06 06/07	Updated cost and schedule
7	Ventura	33	11.2/57.5 6.0/57.5	Near Ojai - Route 150 to the Santa Barbara County line - install guardrail, stripes and traffic control	2327	20300K	201.010	-	4,500	06/07	Technical correction to post miles
8	San Bernardino	15	169.9/182.1	Near Wheaton Springs - Bailey Road to Yates Wells Road - rehabilitate roadway	0178H	439321	201.120	-	32,573	05/06 06/07	Updated schedule
8	San Bernardino	15	171.1/182.1	Near Wheaton Springs - Bailey Road to Yates Well Road - construct truck descending lane (northbound)	0178G	447901	201.010	-	18,982	05/06 06/07	Updated schedule
8	San Bernardino	15	177.8/185.1	Near Wheaton Springs - east of Nipton Road to near Nevada State line - construct commercial vehicle enforcement facility	0179B	368501	201.321	454	30,358	05/06 06/07	Updated schedule
8	San Bernardino	38	3.1/4.1	In Mentone - Wabash Avenue to Crafton Avenue - widen shoulders, construct curb and sidewalk	0201A	49850K	201.010	229 401	4,499		Updated R/W cost
8	San Bernardino	83	0.9/1.0	Near Chino Hills - 1 mile north of Route 71 at Chino Creek Bridge # 54-426 - replace bridge (scour)	0234N	449701	201.111	-	2,127 1,812		Project split at vote
8	San Bernardino	83	0.9/1.0	Near Chino Hills - 1 mile north of Route 71 at Chino Creek Bridge # 54-426 - required plant establishment and environmental monitoring	0234Q	449711	201.111	-	315		Split from PPNO: 0234N at vote
8	San Bernardino	215	2.7/5.0	In Colton and San Bernardino - Washington Avenue to Orange Show Road - upgrade median barrier	0244D	0C180K	201.020	-	2,539 4,016		Updated cost
10	San Joaquin	26	15.3/15.8	Near Linden - east of Escalon Bellota Road - realign curve	7486	499000	201.010	440	1,710 2,348	05/06	Updated cost

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11	Imperial	78	75.6	Near Palo Verde - Palo Verde Outfall Drains #58-298 and #58-	0792	177600	201.114	132	4 ,958	- 06/07	Delete
				299; also at PM 79.2 - widen bridges							
11	San Diego	5	R29.5/R30.1	In San Diego - Genesee Avenue to south of Sorrento Valley	0129P	06500K	201.310	-	3,126	05/06	Updated schedule
				Overhead - construct southbound auxiliary lane						07/08	
11	San Diego	15	M13.1/M16.8	In Mira Mesa - Mira Mesa Blvd. to north of Mira Mesa Blvd	0233Y	256700	201.310	-	3,486	04/05	Updated cost and schedule
				landscape mitigation					2,615	07/08	
11	San Diego	78	3.2/R16.0	In Oceanside, Vista and San Marcos - west of College Blvd. to	0791	07280K	201.120	45	7,426	05/06	Technical correction to post miles
			3.2/5.0	west of Route 15; also PM 12.0/R16.0 - rehabilitate roadway							
11	San Diego			In Chula Vista - at the Chula Vista Maintenance Station - storm	0974	080610	201.335	-	3,180	05/06	Updated schedule
				water mitigation						06/07	
11	San Diego			In San Diego - at the Kearny Mesa Operations Center - storm	0975	080620	201.335	-	2,600	05/06	Updated schedule
				water mitigation						06/07	
12	Orange	1	18.4/19.8	In the City of Newport Beach - Dover Drive to Old Newport	2384	0F7400	201.010	50	1,234	05/06	Updated cost
	Ü			Blvd modify traffic signals and add safety lighting					1,550		
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